

Treasury and Website reports for the HIGNA ASC 24th of August 2022

Treasury Report (as of 23/08/2022)

Balance at close at June ASC £1,832.62

Current financial status:

PayPal Balance: £802.25

Bank Act Balance: £815.45

Expenses Out since last ASC: £401.60 (£200 Donation to July RSC, £201.60 RCM Exp July Region)
(Combined Bank & PayPal Contributions since last ASC (£196.28) (as of 23/08/2022)

Closing Balance: £ 1618.30 (as of 23/08/2022)

Prudent Reserve: £500.00 (as set June 2020)

Tradition 7 surplus: £1118.30 (as of 23/08/2022)

Current fixed annual expenses: 2021/22

Website + Domain etc. £49.15 (per year)

Bluejeans account £158.49 (current Bluejeans Enterprise Account annual fee)

Total £207.64 (= @ £0.36p / \$0.49c per meeting per week)

Website report:

The website encountered a problem at the last "Theme/Template" update that caused some formatting/appearance issues which have now been resolved. Backups are being taken regularly, website content, software & plugins etc are being updated as required.

The theme template we have used for the last decade or so, known as "Responsive", is a basic free to use version that limits our options in terms of the site development and presentation tools that are now possible with the latest version of Wordpress. A "Pro" version of the "Responsive" theme is available at the cost of \$139.00 (approximately £118.00) for a 1 site lifetime license that would then enable us to access and make full use of the new editing and design capabilities of Wordpress and, with some basic instruction, ultimately make any future handover of website service less daunting to members with less technical experience or ability.

The proposal therefore is to ask the ASC if we are willing and or happy to agree to us proceeding with the template upgrade at the cost stated above?